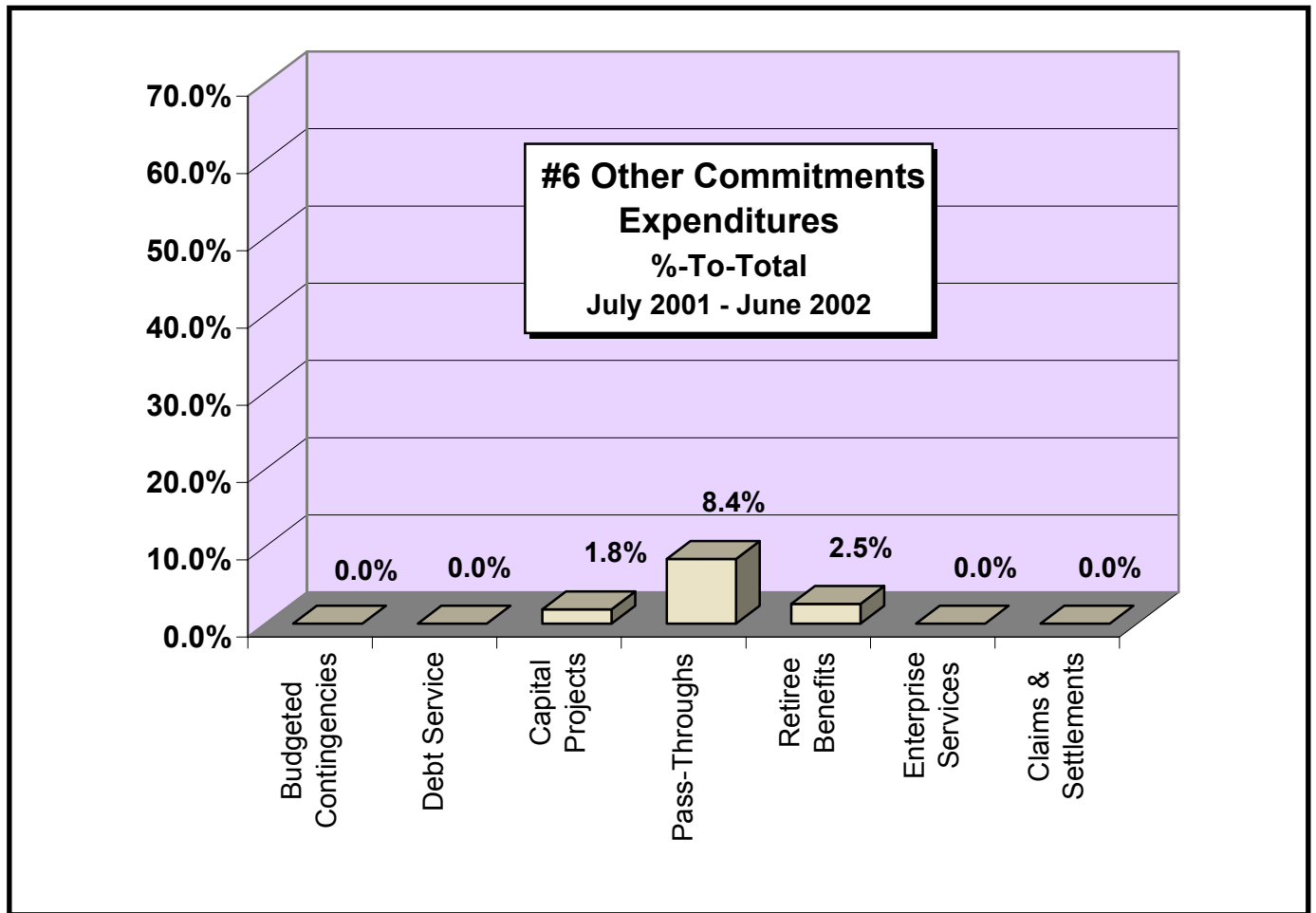


Johnston Public Schools



District Enrollment (ADM): 3,346	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$659,882	\$197	1.8%
Pass-Throughs: Tuitions, et al	\$2,998,965	\$896	8.4%
Retiree Benefits & Other	\$906,927	\$271	2.5%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,565,774	\$1,365	12.7%
Total District	\$35,831,817	\$10,709	100.0%